



# Madibeng

## Local Municipality

PO Box 106  
BRITS  
0250  
Tel: 012 318 9100  
Fax: 012 318 9203  
e-mail:  
registry@madibeng.gov.za

Reference	
Contact Person	

Civic Centre  
53 Van Velden Street  
BRITS

### CERTIFIED EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING HELD ON 26 MAY 2017

A.0164

#### FINAL ANNUAL BUDGET FOR 2017/2018 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) (5/1/2/1/1)

Her worship, the Executive Mayor, Councillor JM Mothibe, presented the 2017/2018 Medium Term Revenue and Expenditure Framework (MTREF) (Item A.0164) as well as the 5 year (2017/2021) Integrated Development Plan (IDP) (Item A.0157).

Members of the following parties requested that their names be recorded against the adoption of the 2017/2018 Medium Term Revenue and Expenditure Framework (MTREF):

- DA
- VF+
- AIC
- F4SD
- COPE

#### **RESOLVED**

1. That cognisance be taken:

- 1.1. of the contents of the report;
- 1.2. **ANNEXURE A**, the 2017/2018 Budget book;
- 1.3. **ANNEXURE B**, the 2017/2018 tariffs; and
- 1.4. **ANNEXURE C**, the 2017/2018 Budget related policies.
- 1.5. That NERSA did not approve the 1.8 % tariff increase for household electricity.

1.6. Of the following provincial Treasury inputs:

1.6.1. That interest on debtors must not be included in the cash flow budget

1.6.2. That contracted services must be reduced

1.6.3. That repayment of PIC loan must be budgeted for

1.7 of the public comments from the 2017/2018 Budget Ward Level public participation exercise.

2. That Council approves the final budget for the 2017/18 Medium Term Revenue & Expenditure Framework (MTREF), as contained in '**ANNEXURE A**' to the report, as amended, for implementation 01 July 2017.

3. That the following budget related policies be approved with the 2017/18 Medium Term Revenue & Expenditure Framework (MTREF):

3.1. Budget Policy (no amendments).

3.2. Revised Tariff Setting Policy and By- Law.

3.3. Revised Credit Control and Debt Collection Policy and By-Law.

3.4. Revised Indigent Household Subsidy Policy.

3.5. Revised Bad Debts Write-Off Policy.

3.6. Revised Property Rates Policy & By-Law.

3.7. Revised Deposit Policy.

4. That the final schedule of Proposed Tariffs - **ANNEXURE B** to the report and presented as the supporting document of the 2017/18 Medium Term Revenue & Expenditure Framework (MTREF) be approved for implementation with effect from 01 July 2017.

5. That Bapong and Modderspruit must be included on the CAPEX for Cluster Roads

6. That the Medium Term Revenue and Expenditure Framework (MTREF) for the period 2017/18 to 2019/20 be submitted to the National and Provincial Treasuries as required by the Municipal Finance Management Act, 2003 (Act number 56 of 2003).

**CERTIFIED A TRUE EXTRACT**

  
**JWC HEINEMANN**  
**MANAGER ADMINISTRATION**

**29 MAY 2017**

.....  
**DATE**